



FORMATO 6-D

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
I.	Gasto No Etiquetado	18,134,756,735.60	-2,773,052,745.45	15,361,703,990.15	12,393,210,923.09	11,121,153,014.14	2,968,493,067.06
A.-	Personal Administrativo y de Servicio Público	10,302,758,717.92	-1,004,388,757.05	9,298,369,960.87	6,995,943,322.25	6,638,097,789.49	2,302,426,638.62
B.-	Magisterio	2,986,836,044.14	-430,471,912.73	2,556,364,131.41	2,227,531,921.00	2,080,651,673.64	328,832,210.41
C.-	Servicios de Salud	1,311,338,147.81	-216,958,072.16	1,094,380,075.65	875,585,734.53	292,268,373.34	218,794,341.12
D.-	Seguridad Pública	3,520,169,375.33	-1,143,533,897.84	2,376,635,477.49	2,277,403,464.19	2,095,598,693.48	99,232,013.30
E.-	Gastos asociados a la implementación de nuevas leyes o reformas a las mismas	10,074,196.80	-3,158,465.88	6,915,730.92	6,915,730.92	6,871,315.61	0.00
F.-	Sentencias Laborales Definitivas	3,580,253.60	25,458,360.21	29,038,613.81	9,830,750.20	7,665,168.58	19,207,863.61
II.	Gasto Etiquetado	39,507,943,101.47	2,806,391,086.23	42,314,334,187.70	26,639,109,739.21	26,007,392,700.29	15,675,224,448.49
A.-	Personal Administrativo y de Servicio Público	57,203,179.39	13,397,440.26	70,600,619.65	44,320,248.04	44,062,749.63	26,280,371.61
B.-	Magisterio	32,834,615,544.55	2,612,242,807.62	35,446,858,352.17	22,585,895,107.60	22,328,441,137.90	12,860,963,244.57
C.-	Servicios de Salud	6,616,124,377.53	178,462,613.27	6,794,586,990.80	4,007,717,556.57	3,633,736,726.76	2,786,869,434.23
D.-	Seguridad Pública	0.00	2,288,225.08	2,288,225.08	1,176,827.00	1,152,086.00	1,111,398.08
F.-	Sentencias Laborales Definitivas	0.00	0.00	0.00	0.00	0.00	0.00